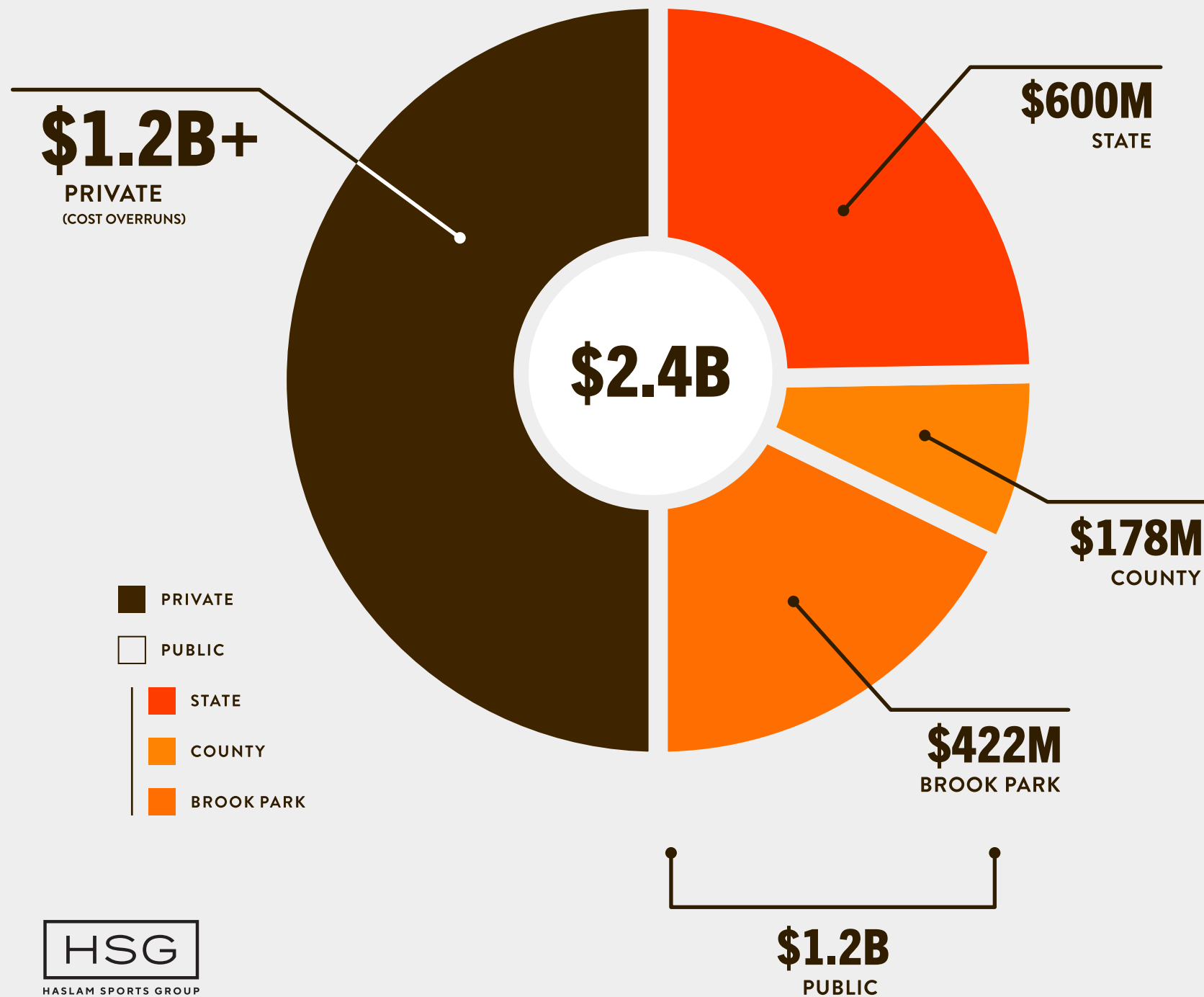


BROOK PARK STADIUM ECONOMICS PROPOSAL

ZERO USE OF EXISTING TAX DOLLARS – CONSTRUCTION DEBT PAID BY PROJECT-GENERATED TAX REVENUE



STATE - \$600M

SOURCES:

INCOME TAX / SALES TAX / COMMERCIAL ACTIVITY TAX



COUNTY - \$178M

SOURCES:

1% BED TAX / RENTAL CAR FEE

BED TAX / SALES TAX / PROPERTY TAX / SIN TAX

BROOK PARK - \$422M

SOURCES:

ADMISSION TAX / INCOME TAX / PARKING TAX

PROPERTY TAX / BED TAX



POTENTIAL USE FOR EXCESS REVENUE:

- LAKEFRONT DEVELOPMENT / JAIL OR COURTHOUSE
- CLEVELAND HOPKINS AIRPORT / OPERATING EXPENSES
- CAPITAL REPAIRS / INFRASTRUCTURE / GENERAL FUND